

ROP/FMR Budget Head: ASHA Resource Centre/ASHA Mentoring Group

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is 4662 - 9 DAC/ 38 DCM/ 38 DDA/427 BCM & 4150 AF)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q4
1	Araria	123	2795950	859565	629865	649065	657455
2	Arwal	44	1468150	249000	606050	319400	293700
3	Aurangabad	115	2819150	396000	944000	791550	687600
4	Banka	100	3007450	515700	830050	827850	833850
5	Begusarai	143	4128550	1048050	1334192	1289179	457129
6	Bhagalpur	127	3834400	958600	958600	958600	958600
7	Bhojpur	119	3044050	761013	761013	761013	761013
8	Buxar	82	2551450	637863	637863	637863	637862
9	Darbhanga	187	3940350	618600	1114650	1100850	1106250
10	East Champaran	224	4894000	1223500	1223500	1223500	1223500
11	Gaya	190	5939050	1040637	1604939	1608937	1684537
12	Gopalganj	126	3253150	549000	1003700	1072850	627600
13	Jamui	83	2477950	500000	835300	500000	642650
14	Jehanabad	49	1810750	494687	494687	494688	326688
15	Kaimur	81	2542000	635500	635500	635500	635500
16	Katihar	132	2881000	2605700	275300		
17	Khagaria	75	2056450	514113	514113	514113	514113
18	Kishanganj	70	1861750	119000	563150	563150	616450
19	Lakhisarai	45	1257400	204000	361100	329100	363200
20	Madhepura	93	2798350	340100	620000	1000000	838250
21	Madhubani	211	4771150	825000	1321650	1312250	1312250
22	Munger	55	2010400	510800	492500	492500	514600
23	Muzaffarpur	205	4285600	465000	1190467	1299367	1330766
24	Nalanda	129	3710350	105000	1260917	1178083	1166350
25	Nawada	108	3368950	548675	869075	975600	975600
26	Patna	175	4859800	307935	1734065	2166700	651100
27	Purnia	142	3404350	851088	851088	851088	851088
28	Rohtas	120	3821300	720000	1207100	1175100	719100
29	Saharsa	87	2455750	613938	613938	613938	613938
30	Samastipur	202	4829950	1207488	1207487	1207488	1207487
31	Saran	176	3439750	723700	905350	905350	905350
32	Sheikhpura	30	1202350	300588	300588	300588	300588
33	Sheohar	34	1655700	413925	413925	413925	413925
34	Sitamarhi	159	4279750	1069937.5	1069937.5	1069938	1069938
35	Siwan	164	4755850	1226039	1194039	1194039	1141733
36	Supaul	102	2597500	649375	649375	649375	649375
37	Vaishali	156	3822550	509100	1273216	1241216	799018
38	West Champaran	170	4456699	811000	1215233	1215233	1215233
39	RPMU Bhagalpur	1	298400	74600	74600	74600	74600
40	RPMU Darbhanga	1	288500	0	85500	117500	85500
41	RPMU Kosi	1	298400	74600	74600	74600	74600
42	RPMU Magadh	1	298400		119000	87000	92400
43	RPMU Munger	1	298400	74600	74600	74600	74600
44	RPMU Patna	1	298400	74600	74600	74600	74600
45	RPMU Purnia	1	298400	74600	74600	74600	74600
46	RPMU Saran	1	288500	0	117500	85500	85500
47	RPMU Tirhut	1	288500	0	117500	85500	85500
48	ANNMCH, Gaya		0				
49	DMCH, Darbhanga		0				
50	JLNMMCH, Bhagalpur		0				
51	NMCH, Patna		0				
52	PMCH, Patna		0				
53	SKMCH, Muzaffarpur		0				
Total			125744999	26502214	34530020	34287483	30425283
State Level Fund Retention			23849001				
Grand Total			149594000				